

Statement of Activity Comparison

March 2022

		Total
	Mar 2022	Mar 2021 (PY)
REVENUE		
PayPal Sales	6.00	6.00
Sales	10,055.00	6,043.03
Total Revenue	10,061.00	6,049.03
GROSS PROFIT	10,061.00	6,049.03
EXPENDITURES		
Bank Charges & Fees	72.26	61.27
Conference Expenses	370.85	
Contractors	1,000.00	
Dues & subscriptions		107.25
Legal & Professional Services	393.05	
Marketing	167.15	100.00
PayPal Fees	0.70	0.47
Reimbursable Expenses		346.07
Rent & Lease	300.00	
Software/Web Services	89.07	160.00
Taxes & Licenses		30.00
Utilities	60.00	60.00
Total Expenditures	2,453.08	865.06
NET OPERATING REVENUE	7,607.92	5,183.97
OTHER REVENUE		
Interest earned	0.01	
Total Other Revenue	0.01	0.00
NET OTHER REVENUE	0.01	0.00
NET REVENUE	\$7,607.93	\$5,183.97